

## Fiscal Estimate - 2009 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>09-4155/1</b>		<b>Introduction Number</b> <b>AB-0689</b>	
<b>Description</b> Public Service Commission intervenor grants and making an appropriation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes      <input type="checkbox"/> No</div>	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>	
<b>5. Types of Local Government Units Affected</b>			
<div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns</div><div style="width: 33%;"><input type="checkbox"/> Village</div><div style="width: 33%;"><input type="checkbox"/> Cities</div><div style="width: 33%;"><input type="checkbox"/> Counties</div><div style="width: 33%;"><input type="checkbox"/> Others</div><div style="width: 33%;"><input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> WTCS Districts</div></div>			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.005 (3), 20.155 (1) (j)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
PSC/ Sarah Klein (608) 266-3587		Nate Zolik (608) 266-1261	2/10/2010

## Fiscal Estimate Narratives

PSC 2/10/2010

LRB Number	09-4155/1	Introduction Number	AB-0689	Estimate Type	Original
<b>Description</b>					
Public Service Commission intervenor grants and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill would change the Public Service Commission's intervenor compensation fund from its current annual budget of \$742,500 to a biennial appropriation of \$1,485,000. The bill also creates an annual grant for a specific non-profit in the sum of \$300,000 that would be awarded at the beginning of each fiscal year of the biennium. Current biennial IC fund level is \$1,485,000; this bill would change the funding level to \$2,085,000 for the biennium.

### Long-Range Fiscal Implications

indeterminate